

FISCAL IMPACT STATEMENT ON BILL NO. **H.3950**

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TO:	The Honorable Leon Howard, Chairman, House Medical, Military, Public and Municipal Affairs Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Torina Wood		
DATE:	May 4, 2007	SBD:	2007350

AUTHOR:	Representative Kennedy	PRIMARY CODE CITE:	44-97-10
SUBJECT:	Chronic Kidney Disease Initiative		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

House Bill 3905 amends the Code of Laws of South Carolina, 1976, by adding Chapter 97 to Title 44 so as to create the Chronic Kidney Disease Initiative Governing Board and to provide for its membership, powers, and duties including managing funding and implementing programs to educate the public and health care professionals about kidney disease.

EXPLANATION OF IMPACT:

The Department of Health and Human Services (DHHS) indicates this Bill would have an impact on the General Fund of the State. DHHS anticipates one FTE will be required to hire a Program Coordinator I to perform research, manage program funding, facilitate implementation of the Board's initiatives, and complete other related administrative duties. DHHS estimates a cost of \$54,746 including \$44,746 for salary and fringe benefits plus \$10,000 for other operating expenses. Federal Medicaid dollars would not be available to fund the position as the established Board is not exclusive to Medicaid. Funding for programs designed to educate the public about chronic kidney disease and early screening, diagnosis, and treatment may be provided at the General Assembly's discretion.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Harry Bell
Assistant Director, Office of State Budget